



Combined Delivery Report

Project: **00131403 - Tunisia Electoral Assistance P**

Country: **Tunisia - Tunis**

Period: **Quarter 1, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00124468 - Tunisia Elec. Assist. Project		0.00	48,141.88	0.00	48,141.88
Fund: 30000 - Programme Cost Sharing		0.00	48,141.88	0.00	48,141.88
71405	Service Contracts-Individuals	0.00	29,469.73	0.00	29,469.73
71410	MAIP Premium SC	0.00	12.93	0.00	12.93
71415	Contribution to Security SC	0.00	1,032.93	0.00	1,032.93
71505	UN Volunteers-Stipend & Allow	0.00	2,255.56	0.00	2,255.56
71510	UNV Settling-In-Grant	0.00	4,406.84	0.00	4,406.84
71520	UNV_Volunteer_Learning	0.00	35.00	0.00	35.00
71535	UNV-Medical Insurance	0.00	154.78	0.00	154.78
71540	UNV-Global Charges	0.00	152.94	0.00	152.94
71541	UNVs-Contribution to security	0.00	90.22	0.00	90.22
71545	UNV-Home Leave Travel & Allowa	0.00	25.00	0.00	25.00
71550	UNV RSA / Exit Allowance	0.00	200.00	0.00	200.00
71560	UNV-Intl Appoint/Sep incl Trvl	0.00	2,000.00	0.00	2,000.00
71591	UNV_Cost_Recovery_Deployment	0.00	4,100.00	0.00	4,100.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	623.18	0.00	623.18
72311	Fuel, petroleum and other oils	0.00	10.03	0.00	10.03
74510	Bank Charges	0.00	6.69	0.00	6.69
75105	Facilities & Admin - Implement	0.00	3,566.05	0.00	3,566.05
76125	Realized Loss	0.00	0.00	0.00	0.00
Project Total:		0.00	48,141.88	0.00	48,141.88

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00124468 - Tunisia Elec. Assist. Project		0.00	48,141.88	0.00	48,141.88
Activity: ACTIVITY1 - Reinforce Elect. Authorities		0.00	26,072.44	0.00	26,072.44
Fund: 30000 - Programme Cost Sharing		0.00	26,072.44	0.00	26,072.44
71405	Service Contracts-Individuals	0.00	23,295.69	0.00	23,295.69
71410	MAIP Premium SC	0.00	10.25	0.00	10.25
71415	Contribution to Security SC	0.00	818.50	0.00	818.50
72311	Fuel, petroleum and other oils	0.00	10.03	0.00	10.03
74510	Bank Charges	0.00	6.69	0.00	6.69
75105	Facilities & Admin - Implement	0.00	1,931.28	0.00	1,931.28
76125	Realized Loss	0.00	0.00	0.00	0.00
Activity: ACTIVITY2 - Inclusion of vulnerable groups		0.00	19,229.84	0.00	19,229.84
Fund: 30000 - Programme Cost Sharing		0.00	19,229.84	0.00	19,229.84
71405	Service Contracts-Individuals	0.00	3,632.13	0.00	3,632.13
71410	MAIP Premium SC	0.00	1.60	0.00	1.60
71415	Contribution to Security SC	0.00	128.16	0.00	128.16
71505	UN Volunteers-Stipend & Allow	0.00	2,255.56	0.00	2,255.56
71510	UNV Settling-In-Grant	0.00	4,406.84	0.00	4,406.84
71520	UNV_Volunteer_Learning	0.00	35.00	0.00	35.00

71535	UNV-Medical Insurance	0.00	154.78	0.00	154.78
71540	UNV-Global Charges	0.00	152.94	0.00	152.94
71541	UNVs-Contribution to security	0.00	90.22	0.00	90.22
71545	UNV-Home Leave Travel & Allowa	0.00	25.00	0.00	25.00
71550	UNV RSA / Exit Allowance	0.00	200.00	0.00	200.00
71560	UNV-Intl Appoint/Sep incl Trvl	0.00	2,000.00	0.00	2,000.00
71591	UNV_Cost_Recovery_Deployment	0.00	4,100.00	0.00	4,100.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	623.18	0.00	623.18
75105	Facilities & Admin - Implement	0.00	1,424.43	0.00	1,424.43
Activity: ACTIVITY3 - Media strengthening		0.00	2,839.60	0.00	2,839.60
Fund: 30000 - Programme Cost Sharing		0.00	2,839.60	0.00	2,839.60
71405	Service Contracts-Individuals	0.00	2,541.91	0.00	2,541.91
71410	MAIP Premium SC	0.00	1.08	0.00	1.08
71415	Contribution to Security SC	0.00	86.27	0.00	86.27
75105	Facilities & Admin - Implement	0.00	210.34	0.00	210.34
Project Total:		0.00	48,141.88	0.00	48,141.88

Funds Utilization

Output: 00124468 - Tunisia Elec. Assist. Project Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	41.90

Signed on behalf of Implementing Partner:

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UNDP

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